RESOLUTION 39-2018

A RESOLUTION APPROVING THE TAX BUDGET FOR THE VILLAGE OF LOUDONVILLE FOR THE YEAR COMMENCING JANUARY 1, 2019, AND SUBMISSION OF THE SAME TO THE ASHLAND COUNTY AUDITOR.

WHEREAS, pursuant to the Ohio Revised Code Sections 5705.28 and 5705.29, the Village of Loudonville is required to prepare and adopt an annual Tax Budget on or before July 15 each year and file the same with the Ashland County Auditor on or before July 20, and;

WHEREAS, the Mayor, Village Administrator, Fiscal Officer and various Council Committees have prepared the proposed 2019 Tax Budget for Council approval.

WHEREAS, two copies of said Tax Budget were on file with the Fiscal Officer not less than ten (10) days prior hereto and a public hearing was held July 2, 2018 on said Tax Budget pursuant to public notice as provided by law.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF LOUDONVILLE, STATE OF OHIO:

SECTION 1: That the Council of the Village of Loudonville approves and adopts the 2019 Tax Budget for the Village of Loudonville, the full text of which is attached hereto and marked as Exhibit A.

SECTION 2: That the Fiscal Officer of the Village of Loudonville be authorized and directed to file a certified copy of the approved 2019 Tax Budget with the Auditor of Ashland County on or before July 20, 2018, as provided by law.

SECTION 3: That this Resolution shall take effect and be in force at the earliest date allowed by law.

| Date: | |
|-------------------------------------|--------------------------|
| | STEPHEN STRICKLEN, MAYOR |
| ATTEST: | |
| Elaine Van Horn, Fiscal Officer | |
| Thomas R. Gilman, Village Solicitor | |

EXHIBIT A

ASHLAND COUNTY

BUDGET-OF-

| | | Or- | | |
|-----------------|-----------------------|---|--|--|
| | | LOUDONVILLE | <u></u> | |
| | | VILLAGE | | |
| | BEG | FOR FISCAL YEAR INNING JANUARY 01, 2019 | | |
| | Filed | | <u></u> | |
| | | County Auditor | <u> </u> | |
| • | | Deputy Auditor | | |
| TAX LEVIES A | ND RATES FOR | NTY AUDITOR'S ESTIMATE IN LOUDONVILLE VIL UATION \$ | LAGE. | |
| | | | County Auditor's Estimate of Rate in Mills | |
| LEVIES WITHIN I | 0 MILL LIMITATION - | | | |
| County | | | | |
| Township | | | | |
| School | | | | |
| Municipality | · | | | |
| TOTAL | | , | | |
| LEVIES OUTSIDE | OF 10 MILL LIMITATION | V - | | |
| County | | | · | |
| Township | | | | |
| School | | | | |
| Municipality | | | | |
| TOTAL | | | | |
| TOTAL LEVY FOI | R ALL PURPOSES | • | | |

Office of the Council for Loudonville Village, Ashland County, OH To the County Auditor:

The Village Council of said Village hereby submits its Annual Budget for the year commencing January 1st, 2019 for consideration of the County Budget Commission pursuant of Section 5705.30 of the Revised Code.

Elaine VanHorn Village Fiscal Officer

SCHEDULE A SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

Amount Approved Amount to be County Auditor's Derived from Estimate of Tax by Budget Commission Levies Rate to be Levied Inside 10 Mill Inside 10 Mill Outside 10 Mill Outside 10 Mill Limitation Limit Limitation Limit Column III Column IV Column I Column II **Fund Description** Levy Description 1000 - General 1.7 Mill General Operating 2901 - Police 4.5 Mill General Operating (Police) 2904 - Fire Levy 3.5 Mill Fire & EMS Apparatus TOTAL

LOUDONVILLE VILLAGE, ASHLAND COUNTY

SCHEDULE B LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

County Auditor's Maximum Rate Est. of Yield of Levy (carry to Schedule A Authorized **Levy Description** To Be Levied Column II) Fund authorized by voters on not to exceed years. authorized by voters on not to exceed years. authorized by voters on not to exceed years. not to exceed authorized by voters on vears. authorized by voters on not to exceed years. not to exceed authorized by voters on years. authorized by voters on not to exceed years. years. authorized by voters on not to exceed authorized by voters on not to exceed years. authorized by voters on not to exceed years. authorized by voters on not to exceed years. authorized by voters on not to exceed authorized by voters on not to exceed years. authorized by voters on not to exceed years. authorized by voters on not to exceed years. not to exceed authorized by voters on years. authorized by voters on not to exceed authorized by voters on not to exceed years. authorized by voters on not to exceed years.

FUND NAME: GENERAL LEVY (FUND 1000)

Exhibit I

FUND CLASSIFICATION: Governmental - General

| 0040 | T . V | | ~ |
|------|-------|-----|-----|
| 2019 | IAX | BUU | GEI |

| Description | 2016 | 2017 | urrent Year udget 2018 | udget Year timate 2019 |
|--|---------------------------------------|------------------|---------------------------|---------------------------|
| Fund Balance 1/1 | \$ 247,079.57 | \$ 157,741.14 | \$ 248,127.52 | \$ 98,586.18 |
| Fund Balance Adjustments (prior year voided check) | | | 251.56 | |
| Revenues | | | | |
| Property and Other Local Taxes | | | | |
| Real Estate Tax | 127,001.07 | 129,662.89 | 139,945.00 | 130,000.00 |
| Other - Local Taxes | 25,725.70 | 24,209.43 | 23,000.00 | 24,000.00 |
| State Shared Taxes | | | | |
| Local Government | 42,717.27 | 40,684.01 | 39,573.62 | 40,000.00 |
| Property Tax Allocation | 17,044.85 | 16,788.60 | 17,700.00 | 17,000.00 |
| Other - State Shared Taxes and Permits | 3,705.90 | 5,762.50 | 3,300.00 | 4,300.00 |
| Intergovernmental | <u>-</u> | 580.00 | - | - |
| Charges for Services | 45,967.64 | 39,879.16 | 42,800.00 | 58,750.00 |
| Fines, Licenses and Permits | 21,122.49 | 28,061.28 | 20,100.00 | 21,300.00 |
| Earnings on Investments | 409.29 | 382.35 | 400.00 | 15,000.00 |
| Miscellaneous | 60,157.95 | 66,346.52 | 20,300.00 | 19,800.00 |
| Total Revenue | \$ 343,852.16 | \$ 352,356.74 | \$ 307,118.62 | \$ 330,150.00 |
| Francia difference | | | | |
| Expenditures Fire Fighting Provention Salaries | 11,223.46 | 10,533.51 | 15,001.65 | 18,000.00 |
| Fire Fighting, Prevention - Salaries | 20,898.05 | 34,328.86 | 39,022.46 | 38,500.00 |
| Fire Fighting, Prevention - Other | 30,530.88 | 29,679.24 | 33,000.00 | 33,000.00 |
| Street Lighting - Other | 2,479.28 | 2,475.79 | 3,000.00 | 3,000.00 |
| Payment to County Health District - Other | · · · · · · · · · · · · · · · · · · · | 10,062.05 | 12,000.00 | 12,000.00 |
| Recreation - Salaries | 11,479.42 | 7,720.52 | 5,900.00 | 5,900.00 |
| Recreation - Other | 4,756.42 | | | 10,000.00 |
| Provide and Maintain Parks - Salaries | 7,346.70 | 8,831.11 | 9,000.00 | · · |
| Provide and Maintain Parks - Other | 13,992.81 | 15,746.56 | 17,668.51 | 19,000.00 |
| Other Community Environment - Other | 7,947.00 | 14,874.65 | 7,000.00 | 7,000.00 |
| Parking Facilities - Other | - | 99.95 | 500.00 | 300.00 |
| Mayor and Administrative Offices - Salaries | 38,946.45 | 40,452.85 | 42,310.58 | 42,300.00 |
| Mayor and Administrative Offices - Other | 42,583.56 | 32,974.06 | 33,570.37 | 28,500.00 |
| Legislative Activities - Salaries | 17,635.00 | 17,820.00 | 18,000.00 | 18,000.00 |
| Legislative Activities - Other | 1,187.02 | 6,724.60 | 4,325.10 | 7,000.00 |
| Mayor's Court - Salaries | 4,596.00 | 4,596.00 | 4,638.30 | 4,600.00 |
| Mayor's Court - Other | 4,917.82 | 4,515.25 | 6,675.00 | 6,000.00 |
| Fiscal Office - Salaries | 34,929.76 | 56,338.16 | 62,577.75 | 60,200.00 |
| Fiscal Office - Other | 2,009.57 | 2,166.01 | 4,159.97 | 4,000.00 |
| Lands and Buildings - Salaries | - | 1,929.53 | 8,000.00 | 8,000.00 |
| Lands and Buildings - Other | 25,174.84 | 24,492.69 | 35,812.99 | 34,500.00 |
| Property Tax Collection Fees - Other | 3,734.87 | 3,082.14 | 5,500.00 | 5,500.00 |
| Auditor of State Fees - Other | 4,731.50 | 3,642.00 | 11,500.00 | 5,000.00 |
| Solicitor - Other | 51,876.46 | 40,040.76 | 58,000.00 | 52,000.00 |
| Other General Government - Other | 107,800.00 | 129,315.07 | 164,748.84 | 153,400.00 |
| Capital Outlay - Other | 67,814.72 | 13,301.83 | 50,000.00 | 39,300.00 |
| Total Expenditures | \$ 518,591.59 | \$ 515,743.19 | \$ 651,911.52 | \$ 615,000.00 |

| Other Financing Sources & Uses | | | | Page 2 |
|--------------------------------------|------------------|------------------|------------------|------------------|
| Sources | | | | |
| Sale of Fixed Assets | 401.00 | - | - | - |
| Transfers - In | 85,000.00 | 253,772.83 | 195,000.00 | 200,000.00 |
| Advances - In | | •• | - | - |
| Uses | | | | |
| Advances - Out | | - | - | - |
| Total Other Financing Sources & Uses | \$ 85,401.00 | \$ 253,772.83 | \$ 195,000.00 | \$ 200,000.00 |
| Fund Balance 12/31 | 157,741.14 | 248,127.52 | 98,586.18 | 13,736.18 |
| Less: Encumbrances 12/31 | 14,125.36 | 14,858.82 | 10,000.00 | 5,000.00 |
| Unencumbered Undesignated 12/31 | \$ 143,615.78 | \$ 233,268.70 | \$ 88,586.18 | \$ 8,736.18 |

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FUND NAME: POLICE LEVY (FUND 2901) FUND CLASSIFICATION: Special Revenue

Exhibit II-A

2019 TAX BUDGET

| Description | | 2016 | | 2017 | | urrent Year timate 2018 | | udget Year timate 2019 |
|---|----------|------------|----|------------|----|----------------------------|----|---------------------------|
| Fund Balance 1/1 | \$ | 62,038.75 | \$ | 81,729.21 | \$ | 102,756.27 | \$ | 5,043.78 |
| Fund Balance Adjustments (voided ck) | | , | , | - 1,1 | | 408.31 | · | \$0.00 |
| Revenues | | | | | | | | |
| Property and Other Local Taxes | | | | | | | | |
| Real Estate Tax | | 85,935.13 | | 88,079.34 | | 86,480.00 | | 87,000.00 |
| State Shared Taxes | | | | | | | | |
| Property Tax Allocation | | 9,534.30 | | 9,381.63 | | 10,000.00 | | 9,500.00 |
| Intergovernmental | | 7,098.00 | | 220.00 | | - | | - |
| Charges for Services | | 11,782.99 | | 16,201.51 | | 12,000.00 | | 63,000.00 |
| Fines, Licenses and Permits | | 749.00 | | 1,380.00 | | 700.00 | | 900.00 |
| Miscellaneous | | 9,154.40 | | 10,055.95 | | - | | |
| Total Revenue | \$ | 124,253.82 | \$ | 125,318.43 | \$ | 109,180.00 | \$ | 160,400.00 |
| For an difference | | | | | | | | |
| Expenditures Police Enforcement - Salaries | | 303,554.97 | | 324,549.11 | | 343,886.36 | | 374,000.00 |
| Police Enforcement - Other | | 211,474.47 | | 212,446.86 | | 268,214.44 | | 272,000.00 |
| Capital Outlay - Other | | 29,743.05 | | 12,105.50 | | 9,000.00 | | 272,000.00 |
| Debt Service - Other | | 9,790.87 | | 7,863.90 | | 8,200.00 | | 9,000.00 |
| Debt Service - Other | | 9,790.07 | | . 7,000.00 | | 0,200.00 | | 0,000.00 |
| Total Expenditures | \$ | 554,563.36 | \$ | 556,965.37 | \$ | 629,300.80 | \$ | 655,000.00 |
| 0/1 5/1 0 0 11 | | | | | | | | |
| Other Financing Sources & Uses Sale of Fixed Assets | | | | 174.00 | | | | |
| | | 450,000.00 | | 452,500.00 | | 422,000.00 | | 440,000.00 |
| Transfers - In | | 450,000.00 | | 452,500.00 | | 422,000.00 | | 440,000.00 |
| Total Other Financing Sources | \$ | 450,000.00 | \$ | 452,674.00 | \$ | 422,000.00 | \$ | 440,000.00 |
| Fund Balance 12/31 | | 81,729.21 | | 102,756.27 | | 5,043.78 | | (49,556.22) |
| Less: Encumbrances 12/31 | | 10,063.00 | | 4,188.23 | | 4,000.00 | | 4,000.00 |
| Unencumbered Undesignated 12/31 | | 71,666.21 | \$ | 98,568.04 | \$ | 1,043.78 | \$ | (53,556.22) |
| Onencumbered Ondesignated 12/31 | <u>Ψ</u> | 11,000.21 | Ψ | 30,000.04 | Ψ | 1,070.70 | Ψ | (00,000.22) |

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FUND NAME: FIRE LEVY (FUND 2904) FUND CLASSIFICATION: Special Revenue

Exhibit II-B

2019 TAX BUDGET

| Description | 2 | 016 Actual | 2 | 017 Actual | urrent Year timate 2018 | udget Year timate 2019 |
|--|------|------------|----|------------|----------------------------|---------------------------|
| Fund Balance 1/1 | \$ | 176,372.69 | \$ | 180,776.69 | \$ 211,572.00 | \$ 151,268.57 |
| Fund Balance Adjustments (voided ck) | | | | | 3,294.65 | |
| Revenues | | | | | | |
| Property and Other Local Taxes | | | | | | |
| Real Estate Tax | | 87,633.65 | | 89,780.60 | 88,127.00 | 88,000.00 |
| State Shared Taxes | | | | | | |
| Property Tax Allocation | | 9,638.88 | | 9,484.53 | 10,000.00 | 10,000.00 |
| Miscellaneous | | | | 563.00 | | |
| Total Revenue | \$_ | 97,272.53 | \$ | 99,828.13 | \$ 98,127.00 | \$ 98,000.00 |
| | | | | | | |
| Expenditures | | | | | | |
| Fire Fighting, Prevention and Inspection | | 10,978.40 | | 31,316.95 | 27,725.08 | 22,500.00 |
| Capital Outlay - Other | | 17,224.53 | | 7,814.28 | 104,000.00 | 25,000.00 |
| Debt Service - Other | | 64,665.60 | | 29,901.59 | 30,000.00 | - |
| | | | | | | |
| Total Expenditures | _\$_ | 92,868.53 | \$ | 69,032.82 | \$ 161,725.08 | \$ 47,500.00 |
| | | | | | | |
| Fund Balance 12/31 | | 180,776.69 | | 211,572.00 | 151,268.57 | 201,768.57 |
| Less: Encumbrances 12/31 | | 2,841.97 | | 911.34 | 1,000.00 | 1,000.00 |
| | | | | | | |
| Unencumbered Undesignated 12/31 | \$ | 177,934.72 | \$ | 210,660.66 | \$ 150,268.57 | \$ 200,768.57 |
| | | | | | | |

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 should become expenditures in subsequent years.

| FUND | Estimated Unencumbered Fund Balance 01/01/2019 | Budget Year Estimated Receipts 2019 | Total Available For Expenditures | Budget Year E | Budget Year Expenditures and Encumbrances | ncumbrances | Estimated Unencumbered Balance 12/31/2019 |
|---|---|---|--|-------------------|---|--------------|---|
| List All Funds Individually Unless Reported on Exhibit I or II | | | | Personal Services | Other | Total | |
| GOVERNMENTAL: SPECIAL SERVICE: | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXXXXX |
| Income Tax (2071) | 120,000.00 | 1,006,900.00 | 1,126,900.00 | 15,000.00 | 1,094,300.00 | 1,109,300.00 | 17,600.00 |
| SCMR (2011) | 65,000.00 | 342,000.00 | 407,000.00 | 177,500.00 | 244,300.00 | 421,800.00 | (14,800.00) |
| State Highway (2021) | 12,000.00 | 11,800.00 | 23,800.00 | 1 | 23,800.00 | 23,800.00 | |
| Cemetery (2031) | 14,000.00 | 32,000.00 | 46,000.00 | 15,260.00 | 32,600.00 | 47,860.00 | (1,860.00) |
| Central Park SE Quadrant Fund (2041) | 4,800.00 | 1,500.00 | 6,300.00 | • | 2,500.00 | 2,500.00 | 3,800.00 |
| Drug Law Enforcement Fund (2081) | 1 | • | • | - | - | 1 | |
| FOJ (2902) | 1,000.00 | 1,000.00 | 2,000.00 | - | 1,500.00 | 1,500.00 | 200.00 |
| EMS (2903) | 70,000.00 | 325,000.00 | 395,000.00 | 207,600.00 | 175,500.00 | 383,100.00 | 11,900.00 |
| Mayor's Court Computer Fund (2905) | 2,000.00 | 1,000.00 | 3,000.00 | - | 2,000.00 | 2,000.00 | 1,000.00 |
| | | | | | | | |
| TOTAL SPECIAL REVENUE FUNDS | 288,800.00 | 1,721,200.00 | 2,010,000.00 | 415,360.00 | 1,576,500.00 | 1,991,860.00 | 18,140.00 |
| DEBT SERVICE FUNDS | XXXXXXXX | XXXXXXXX | XXXXXXX | XXXXXXX | XXXXXXX | XXXXXXXX | XXXXXXXXXX |
| TOTAL DEBT SERVICE FUNDS | 1 | 1 | | 1 | | | - |
| CAPITAL PROJECT FUNDS | XXXXXXXX | XXXXXXX | XXXXXXXX | XXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXXX |
| Street Improvement (4901) | 49,000.00 | 15,000.00 | 64,000.00 | 1 | 60,000.00 | 60,000.00 | 4,000.00 |
| TOTAL CAPITAL PROJECTS FUNDS | 49,000.00 | 15,000.00 | 64,000.00 | 1 | 60,000.00 | 60,000.00 | 4,000.00 |
| PERMANENT FUNDS | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXXX |
| Cemetery Endowment | 110,000.00 | 500.00 | 110,500.00 | 1 | 1 | 1 | 110,500.00 |
| | | | | | | | • |
| TOTAL PERMANENT FUNDS | 110,000.00 | 500.00 | 110,500.00 | 1 | ı | ı | 110,500.00 |
| | | | | | | | |

| FUND | Estimated Unencumbered Fund Balance | Budget Year Estimated Receipts 2019 | Total Available For Expenditures | Budget Year E | Budget Year Expenditures and Encumbrances | ncumbrances | Estimated Unencumbered Balance 12/31/2019 |
|---|---|---|--|-------------------|---|--------------|---|
| List All Funds Individually Unless Reported on Exhibit I or II | | | | Personal Services | Other | Total | |
| PROPRIETARY: | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| ENTERPRISE FUNDS: | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| Water (5101) | 375,000.00 | 417,300.00 | 792,300.00 | 124,000.00 | 314,850.00 | 438,850.00 | 353,450.00 |
| Sewer (5201) | 515,000.00 | 278,300.00 | 793,300.00 | 127,000.00 | 259,100.00 | 386,100.00 | 407,200.00 |
| Swimming Pool (5501) | - | 166,000.00 | 166,000.00 | 43,000.00 | 191,700.00 | 234,700.00 | (68,700.00) |
| Storm Drainage (5601) | 85,000.00 | 70,000.00 | 155,000.00 | - | 74,808.00 | 74,808.00 | 80,192.00 |
| Theatre (5602) | 4,000.00 | 138,000.00 | 142,000.00 | 50,000.00 | 91,900.00 | 141,900.00 | 100.00 |
| Water Surplus Improvement (5701) | 25,000.00 | 1 | 25,000.00 | - | - | - | 25,000.00 |
| Storm Drainage Surplus Improvement (5702) | 35,000.00 | - | 35,000.00 | - | - | - | 35,000.00 |
| Storm Sewer Sinking (5721) | • | 38,808.00 | 38,808.00 | - | 38,808.00 | 38,808.00 | 1 |
| Storm Drainage Debt Service (5741) | 38,931.00 | 1 | 38,931.00 | 1 | • | - | 38,931.00 |
| TOTAL ENTERPRISE FUNDS | 1,077,931.00 | 1,108,408.00 | 2,186,339.00 | 344,000.00 | 971,166.00 | 1,315,166.00 | 871,173.00 |
| INTERNAL SERVICE FUNDS | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| | | | | | | | |
| | | | | | | | |
| TOTAL INTERNAL SERVICE FUNDS | | | , | | 1 | ı | - |
| FIDUCIARY: | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| TRUST AND AGENCY FUNDS | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXX | XXXXXXXX |
| Unclaimed Monies (9101) | ı | - 000000 | 100 000 001 | • | - 00 000 001 | 100,000,001 | |
| Perfysville Income Tax (9201) | ı | 50,000,00 | 180,000.00 | , | 180,000.00 | 50,000,000 | |
| Contract Trust (0002) | • | 30,000.00 | 30,000.00 | 1 1 | 00.000.00 | 1 000 00 | ı |
| Fire Damage Renairs (9903) | | - | 20000 | | 1 | | 1 |
| TOTAL TRUST AND AGENCY FUNDS | 1 | 00 000 922 | 231.000.00 | | 231.000.00 | 231,000.00 | 1 |
| VIOLUIN GOM WEWOD AND IN | 1 525 721 00 | 3 121 108 00 | 7 601 839 00 | 750 360 00 | 00 998 666 00 | 3 598 076 00 | 1 003 813 00 |
| IOTAL FOR MEMORANDOM ONLY | 1,323,731.00 | 3,121,100.00 | 4,001,037.00 | 00.000. | 2,626,000.00 | 2,276,020.00 | 00.010,000,1 |

LOUDONVILLE VILLAGE, ASHLAND COUNTY

STATEMENT OF PERMANENT IMPROVEMENTS

(Do not include expense to be paid from bond issues) (Section 5705.29, Revised Code)

| Description | Project Number | Estimated Cost of Permanent Improvement | Name of Paying Fund |
|-----------------------------------|----------------|--|--|
| Land/park improvements | | \$25,000.00 | 1000 - General |
| Machinery/equipment | | \$14,300.00 | 1000 - General |
| Machinery/equipment | | \$20,800.00 | 2011 - Street Construction, Maint. and Repair |
| Machinery/equipment | | \$20,800.00 | 2021 - State Highway |
| Machinery/equipment | | \$14,300.00 | 2031 - Cemetery |
| Cemetery capital improvements | | \$6,000.00 | 2031 - Cemetery |
| Firefighting equipment | | \$25,000.00 | 2904 - Fire Levy |
| Street improvement projects | | \$60,000.00 | 4901 - Street Improvement |
| Machinery/equipment | | \$35,300.00 | 5101 - Water |
| Water system capital improvements | | \$5,000.00 | 5101 - Water |
| Machinery/equipment | | \$35,300.00 | 5201 - Sewer |
| Sewer system improvements | | \$20,000.00 | 5201 - Sewer |
| Equipment | | \$2,000.00 | 5501 - Swimming Pool |
| ODNR pool project | | \$150,000.00 | 5501 - Swimming Pool |
| Machinery/equipment | , . | \$14,300.00 | 5601 - Storm Drainage |
| Storm drainage improvements | | \$5,000.00 | 5601 - Storm Drainage |

TOTAL \$453,100.00

For the ensuing year, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made.

Exhibit V

LOUDONVILLE VILLAGE, ASHLAND COUNTY STATEMENT OF AMOUNTS REQUIRED FOR

PAYMENT OF FINAL JUDGMENTS

(Section 5705.29, Revised Code)

| Description of Judgment | Amount of Judgment | Fund Paying Judgment |
|-------------------------|--|--|
| | | |
| · | W | |
| | | |
| | | |
| | | |
| | - 11 | , |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | 1 |
| | | <u> </u> |
| | | |
| | | |
| | | |
| | <u> </u> | |
| | | |
| | <u> </u> | 1 |
| | <u> </u> | |
| | | |
| | | |
| | | <u> </u> |
| | <u> </u> | <u> </u> |
| | <u>. </u> | <u> </u> |
| | <u> </u> | <u> </u> |
| | | |
| TOTAL | | l |

^{*}List the amounts required for the payment of each judgment and the amount expected to be paid on it during the ensuing year.

LOUDONVILLE VILLAGE, ASHLAND COUNTY

Exhibit of Bonds, Notes, and Certificates of Indebtedness Outstanding January 1st of the Coming Year, and Bond Retirement Fund Requirements for Coming Year.

| Purpose of Bonds and Notes | Authority for Levy Outside 10 mill Limit* | Date of Issue | Due Date | Rate of Interest | (1) Amount Outstanding | (2) Amount Required for Bonds or Principal | (3) Amount Required for Interest | (4) Amount Receivable from Source Other than Taxation | (5) Total Required from General Property Taxes (2) & (3) minus (4) |
|--------------------------------|---|----------------------|-------------------------|------------------------|------------------------------|--|---|---|--|
| //aint. Bldg. *Anticipated n/a | ı/a | 01/01/2019 | 01/01/2019 12/31/2023 | 3.000 | \$290,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DPWC Loan CP14F n | n/a | 07/01/2005 | 07/01/2005 01/01/2025 | 0.000 | \$101,725.00 | \$15,650.00 | \$0.00 | \$15,650.00 | \$0.00 |
| | n/a | 01/01/2006 07/01/202 | 07/01/2025 | 4.000 | \$406,488.15 | \$50,517.43 | \$15,760.05 | \$66,277.48 | \$0.00 |
| | n/a | 01/01/2020 | 01/01/2020 07/01/2039 | 2.700 | \$712,371.00 | \$0.00 | \$0.00 | 00.0\$ | \$0.00 |
| | | | | - | | _ | | | |
| JSDA Loan 92-05 | n/a | 02/01/2002 | 02/01/2002 02/01/2042 | 4.500 | \$585,489.29 | \$13,500.00 | \$25,308.00 | \$38,808.00 | \$0.00 |
| | | | | Total | \$2 096 073 44 | \$79,667.43 | \$41,068.05 | \$120,735.48 | \$0.00 |

*If the levy is outside the 10 mill limit by vote prior or subsequent to January 1st, 1934, enter the word "Vote" and the date of the election. If outside the 10 mill limit without a vote, enter the reference to the statue under which the levy is exempt from the 10 mill limit.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

| The Budget Commission of | Ashland | County, Ohio, hereby makes the following Official Certificate of Estimated Resources |
|--------------------------|-------------|--|
| for the city/village of | Loudonville | for the BUDGET YEAR beginning JANUARY 1, 2019. |
| | | |

| FUND | Estimated Unencumbered Balance January 1, 2019 | Real Estate Property Tax | Personal Property Tax | Local Government Allocation | Rollback, Homestead Personal Property Tax Exemption | Other Sources | Total |
|------------------------|---|--------------------------------|-----------------------------|-----------------------------------|---|------------------|-------|
| GOVERNMENTAL FUND TYPE | | | | | | | |
| General Fund | | | | | | | |
| Special Revenue Funds | | | | | | | |
| Debt Service Funds | | | | | | | |
| Capital Project Funds | | | | | | | |
| PROPRIETARY FUND TYPE | | | | | | | |
| Enterprise Funds | | | | | | | |
| Internal Service Funds | , | | | | | | |
| FIDUCIARY FUND TYPE | | | | | | | |
| Trust and Agency Funds | | | | | | | |
| TOTAL ALL FUNDS | | | | | | | |

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside 10 mill limitations is set forth in the proper columns of the preceding pages and the total amount approved for each fund must govern the amount of appropriation from such fund.

| Budget Commission |
|-------------------|
| Date |

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES - Continued

| | Estimated | Real Estate | Personal | Local | Rollback, Homestead | | |
|---|--|-----------------|-----------------|--------------------------|---------------------------------------|----------|---------|
| FUND | Unencumbered Balance January 1, 2019 | Property Tax | Property Tax | Government Allocation | Personal Property Tax Exemption | Other | Total |
| GOVERNMENTAL FUNDS: General Fund | XXXXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXXX | XXXXXXXX | XXXXXXX |
| General Fund (1000) | | | | | | | |
| SPECIAL REVENUE FUNDS: | XXXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXX |
| Income Tax (2071) | | | | | | | |
| Street Construction, Maint, Repair (2011) | | | | | | | |
| State Highway (2021) | | | | | | | |
| Cemetery (2031) | | | | | | | |
| Central Park SE Quadrant Fund (2041) | | | | | | | |
| Drug Law Enforcement Fund (2081) | | | | | | | |
| Police (2901) | | - | | | | | |
| FOJ (2902) | | | | | | | |
| EMS (2903) | | | | | | | |
| Fire Levy (2904) | | | | | | | |
| Mayor's Court Computer Fund (2905) | | | | | | | |
| | | | | | | | |
| TOTAL SPECIAL REVENUE FUNDS | | | | | | | |
| DEBT SERVICE FUNDS | XXXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXX |
| TOTAL DEBT SERVICE FUNDS: | | | | | | | |
| CAPITAL PROJECT FUNDS: | XXXXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXX |
| Street Improvement (4901) | | | | | | | |
| | | | | | | | |
| TOTAL CAPITAL PROJECT FUNDS | | | | | | | |
| PERMANENT FUNDS: | XXXXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXX |
| Cemetery Endowment (4951) | | | | | | | |
| TOTAL PERMANENT FUNDS | | | | | | | |
| | | | | | | | |

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES - Continued

| FUND | Estimated Unencumbered Balance January 1, 2019 | Real Estate Property Tax | Personal Property Tax | Local Government Allocation | Rollback, Homestead Personal Property Tax Exemption | Other Sources | Total |
|--|---|--------------------------------|-----------------------------|-----------------------------------|---|------------------|---------|
| ENTERPRISE FUNDS: | XXXXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXX |
| Water (5101) | | | | | | | |
| Swimming Pool (5501) | | | | | | | |
| Storm Drainage (5601) | | | | | | | |
| Theatre (5602) | | | | | | | |
| Storm Drainage Sumlus Impro (5702) | | | | | | | |
| Storm Sewer Sinking (5721) | | | | | | | |
| Storm Drain Debt Serv Reserve (5741) | | | | | | | |
| | | | | | | | |
| TOTAL ENTERPRISE FUNDS: | | | | | | | |
| INTERNAL SERVICE FUNDS: | XXXXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXX |
| TOTAL INTERNAL SERVICE FUNDS | | | | | | | |
| TRUST AND AGENCY FUNDS | XXXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXX |
| Unclaimed Monies (9101) | | | | | | | |
| Perrysville Village Income Tax (9201) | | | | | | | |
| Mayor's Court Agency (9901) | | | | | | | |
| Contract Trust (9902) | | | | | | | |
| Fire Damage Repairs (9903) | | | | | | | |
| Constant includes of the constant includes t | | | | | | | |
| TOTAL TRUST AND AGENCY FUNDS | | | | | | | |
| TOTAL ESTIMATED RESOURCES (memorandum only) | orandum only) | | | | | | |

Legal / **Public Notice**

5 Legals/Public Notices

LEGAL NOTICE NOTICE OF PUBLIC HEARING ON THE HANOVER TOWNSHIP BUDGET

Notice is hereby given that on the 28th day of June, 2018, at 6 o'clock P.M., a public hearing will be held on the Budget prepared by the HANOVER TOWN-SHIP TRUSTEES of Ashland County Ohio, for the next succeeding fiscal year ending December 31st, 2019. Such hearing will be held at the office of the Office of the Fiscal Officer at the Hanover Township House, on St. Rt. 3. Alice L. McDonald Fiscal Officer Loudonville, OH Publish Loudonville and Mohican Area Times Shopper June 11th and 18th

LEGAL NOTICE PUBLIC NOTICE Notice of Public Hearing on the Village of Loudonville Tax Budget. Notice is hereby given that on the 2nd day of July, 2018 at 5:45 PM, a Public Hearing will be held on the Tax Budget prepared by the Village of Loudonville of Ashland County, Ohio, for the next succeeding fiscal year ending December 31, 2019. Such hearing will be held at the Loudonville Fire Station at 200 N. Market Street, Loudonville, Ohio.
Publish Loudonville & Mohican Area Shopper 6/18/2018

General Classifieds

20

Tell & Sell

19025 Danville Jelloway Rd Danville, Ohio Miscellaneous Merchandise Safes, Shower heads, kitchen

205 SURPLUS

faucets & hookup accessohand tools, transfer

General Classifieds

Notices

55

75

State Wide

75

PAID PÉRSONAL DISPLAY ADS

In Memory, Birthdays, Thank you to place in the Loudonville & Mohican Area Times-Shopper the deadline is Wednesday at 4:00 pm the week prior to when you want it in the paper so our composing dept. has time to make them the best for you.

ATTENTION BUSINESS OWNERS: Advertise your service in the Loudonville & Mohican Area Times-Shopper directory every week. Affordable and effective. Call 419-281-0581 and ask for classified for details.

We take measures to verify all ads in our publications are legitimate but we sometimes fall short. Due to the volume of ads processed and the variety of ways they come to us we can not always spot the misleading ads. Please remember -

if it sounds too good to be true - it usually is Ashland Publishing

70 Business Opportunity

THE ASHLAND Times-Gazette is currently looking for independent contractors to deliver in the following areas:

Ashland - Samaritan Ave., College Ave., Chestnut St., W. Liberty St. Approx. 47 customers, \$135 monthly avg.

Ashland, Jeromesville, Hayesville -

Approx. 189 customers, 65 miles. \$645 monthly avg. We are also looking to

update our list of potential contractors. Call 419-281-0581 ASK ABOUT SIGN ON **BONUS PAID WEEKLY**

CAN'T MAKE it to our office during business hours to place your classified ad? Now you can enter your own at: www.times-gazette.com Click on "Sections" then "Market Place Classifieds" to enter your ad for the Times-Gazette, Loudonville & Mohican Area Times-Shopper . Also, sell your car to an Ohio audience

at OhioAutoFinder.com

Misc. NEW AUTHORS WANTED! Page Publishing will help you self-publish your own book. FREE author submission kit! Limited offer! Why wait? Call now: 855-625-8600

Health OXYGEN - Anytime. Anywhere. No tanks to refill. No deliveries. The All-New Inogen One G4 is only 2.8 pounds! FAA approved! FREE info kit: 866-507-5939

Remodeling IMAGINE YOUR DREAM BATHROOM! Call 800-639-7932 for a FREE design guide and estimate! The Home Depot Home Services

Are you in BIG trouble with the IRS? Stop wage & bank levies, liens & audits, unfiled tax returns, payroll issues, & resolve tax debt FAST. Call 844-750-3997

Sales IMAGINE YOUR DREAM BATHROOM! Call 800-639-7932 for a FREE design guide and estimate! The Home Depot Home Services

Antiques SCOTT ANTIQUE MARKETS - June 22-24, Fri. & Sat. 9am-5pm, Sun. 10am-4pm. Antique Extravaganzas! Fayette County Fairgrounds
- Washington Court House, OH. 740-569-4112 www.scottantiquemarker ks.com

Sales JACUZZI WALK-IN TUB! A Jacuzzi® Walk-In Tub isn't just a letted tub- it is the culmination of 60 years of advanced hydromassage engineering. Whether for relaxation, safety, or rejuvenation, Jacuzzi® Walk-in Tubs provide the ultimate solution. Now you can feel safe ... and feel better with every bath.Mention this ad to receive \$1,000 OFF cannot be combined with any other offer. Make Bathing Safe Again. Limited time only. Call Toll <u>Free</u> Today!

Misc FREON R12 CERTIFIED E PAY CA\$H cylinders or cans. (312) 2 www.refrigera

Sale SCOTT AI MARKETS -Fri. & Sat. 9an 10am-4pm Extravaganz: County Fai Washingt House 740-569 www.scottan ks.c

Mis KILL BED BU EGGS! Buy Bug Killers/K Treatmen Available: Stores, The I

homede

KILL BED BL EGGS! Buy Bug Killers/K Treatmer Available: Stores, The homede

Senior A PLACE FO nation's lar living refer Contact our experts t service is obligatii 1-800-4

М Sell your settlemer payment NOW. You wait for ' payments a 1-800-

JACUZZI V A Jacuzzi€ isn't just a the culmi years o hydro engineerin relaxatio rejuvenat Walk-in Tu ultimate : you can f feel betti bath.Men receive cannot be any othe Báthing

Limited t

Toll F